

**EAST AYRSHIRE COUNCIL**

**KILMARNOCK SOUTH LOCAL COMMITTEE – 8 NOVEMBER 2000**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2000/2001**

**FINANCIAL POSITION**

**Report by the Depute Chief Executive/Director of Corporate Resources**

<b>ANNUAL BUDGET</b>		<b>£15,275.00</b>
<b>RETURN OF COMMUNITY GRANT</b>		<b>£150.00</b>
<b>REVISED TOTAL</b>		<b>£15,425.00</b>
<b>CATEGORY</b>	<b>VALUE OF GRANTS PAID TO DATE</b>	<b>VALUE OF GRANTS SET OUT IN ATTACHED SCHEDULE</b>
Arts and Cultural	-	£500.00
Community Association	-	-
Community Councils	£220.00	-
Community Safety	-	-
Disability	£708.50	-
Early Education and Childcare	£3,190.00	-
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	-	-
Older People	£592.00	£776.00
Social Inclusion	-	-
Sport	£1,240.15	-
Tenants/Residents Groups	-	-
Unemployment	-	-
Women's Issues	£240.00	-
Young People	£784.00	£915.00
<b>TOTAL</b>	<b>£6,974.65</b>	<b>£2,191.00</b>
<b>BALANCE</b>	<b>£8,450.35</b>	<b>£6,259.35</b>

\* £3,000.00 has been ring-fenced within the Local Committee's budget allocation for Community Grants specifically to support those voluntary organisations and community groups active within those priority fields identified in the Local Social Inclusion Area Team Early Action Plans.

20 October 2000

AMC/LR

**EAST AYRSHIRE COUNCIL**  
**KILMARNOCK SOUTH LOCAL COMMITTEE - 8 NOVEMBER 2000**  
**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2000/2001**

**SUMMARY STATEMENT BY THE DEPUTE CHIEF EXECUTIVE/DIRECTOR OF CORPORATE RESOURCES**

**(A) ARTS AND CULTURAL**

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/00	RECOMMENDED GRANT
<b>Kilmarnock Folk Club, The Hunting Lodge, Glencairn Square, Kilmarnock (open membership, average attendance - 35)</b>	Artist fees and expenses (£3,150), crew fees and expenses (£500) and advertising/administration (£350)	£4,000.00	£2,000.00	£2,000.00	£77.92	£2,000.00 (Community Services)	£2,000 split according to anticipated usage:- Irvine Valley - £400 Northern Area - £400 Kilmarnock North - £400 Kilmarnock Central - £400 Kilmarnock South - £400

**COMMENTS:-** The Folk Club is run on a voluntary basis with the purpose of furthering the promotion of traditional music, song and dance in the community. The Club has been in existence for 29 years and in October 2000 will present a programme consisting of school ceilidhs, a ceilidh dance, singers' workshop, singaround, musical sessions and a celebrity concert. A Community Grant would allow the Club to keep admission charges down and access as wide as possible. Further details of the club's programme of events will be reported at the meeting.

The Assessing Department (Community Services) recommends approval in the amount of £2,000 to be split between five of the seven Local Committees as follows according to anticipated attendance based on previous experience.

The Assessing Department comments that the organisation provides a free school ceilidh for primary school pupils in Kilmarnock, as well as good value on tickets to see excellent traditional musicians locally. This fits well with the Council's Social Inclusion Policy.

**(B) YOUNG PEOPLE**

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
East Ayrshire Youth Association (North) c/o Community Education Service The Foregate, Kilmarnock	To assist with the costs for the Group's programme of events for 2000/2001 for young people.	£3,600.00	£3,000.00	£600.00	£1,794.45	£3,000 split between 5 Local Committees (1997/98)	£600 per Local Committee.

**COMMENTS:-** The Association (formerly Kilmarnock and Loudoun District Youth Panel) was founded in 1994 to cater for youth in the community. The Association aims to promote fellowship and liaison involving local Youth Clubs by uniting them in various activities through the year. The Association caters for any youths between the ages of 10-18 years of age residing in East Ayrshire.

The Assessing Department (Educational and Social Services) recommends that the application be supported on the following basis, viz:- (i) the application addresses the social strategy priorities of working with young people to enable each to reach their full potential through achievement, empowerment and health; (ii) the funding would assist the Group to organise over thirty large events for young people with over thirty organisations who are affiliated to the Group; and (iii) the Group has provided a voluntary youth service in the Kilmarnock, Irvine Valley and Northern Area for over fifty years. There are thirty Groups affiliated to the Association and the application is cross-boundary being split between Kilmarnock South, North, Central, Irvine Valley and the Northern Area Local Committees. The calculation for the cross-boundary element for the application is a straight forward split amongst the five Local Committees concerned.

**(B) YOUNG PEOPLE (Cont....)**

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	GRANT AWARDED
<b>Bellfield After School Care</b>	To cover the cost of a Playscheme during the October school holidays	£315.00	£315.00	Staff Wages	N/A	£1,400.00 £790.00	£315.00

**COMMENTS:-** The Group was established in August 1995. The Group is registered with East Ayrshire Council and is also a member of the Scottish Out of School Care Network. The aim of the project is to provide a caring social and recreational facility before and after school and during school holidays. The service is for children of lone parents and low income families who are working or are in further education.

There are 35 children registered, attending between 2 and 5 sessions per week. The age range is from 4½ years - 16 years. The Group operates in the Bellfield and Kirkstyle area. The project is managed by a voluntary committee of parent users and four paid members of staff. The project enables parents to work or further their education by providing a safe friendly place for children to be looked after.

The Director of Educational and Social Services recommended approval of the application on the following basis:-

- the Group provides support to young families with you children and support to families on low income;
- the grant would enable the Group to take children on outings outwith the school rather than spending school holidays on the premises; and
- the proposed programme was appropriate for the age of children catered for.

An award of £315 was made in terms of the delegated authority of the Head of Administrative and Legal Services in consultation with the Chair of the Local Committee.

The Committee is requested to note the award.

(C) OLDER PEOPLE

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
<b>Bentinck Elderly Social Club, C/o 4D Galleon Walk, Kilmarnock</b>	Pantomime (£320) , high tea at Palace Theatre - (£320), chocolates for members (£240) and gratuities (£20)	£900.00	£200.00	£700.00	£637.64	£300 - April 2000 £300 - June 1999 £164 - October 1999	£200.00, split as follows:- Kilmarnock Central - £141; Kilmarnock South - £59

**COMMENTS:-** The Club has been in existence from 18 years and is open to all local senior citizens for social welfare purposes.

The Assessing Department (Educational and Social Services) recommends a overall grant of £200 subject to the Group using its own funds for the gratuities element of its application. It is also recommended that the group utilise funds from its own contribution to meet the expense of chocoalates for members. This is a cross boundary grant, split according to membership as follows:- Kilmarnock Central £141 (26 members) and Kilmarnock South £59 (11 members).

(C) OLDER PEOPLE (Cont....)

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
<b>Cessnock Club, C/o Wayside, Sornhill, By Galston</b>	Transport costs (3 Social Work buses for 2 hours each at £9 per hour - £54 per night x 26 nights)	£1,404.00	£1,404.00	Nil	£836.70	£1,000.00 (Transport) Social Work Committee - £800 (social events) Local Committees	K/K South - £267 K/K Central - £98 K/K North - £225 Irvine Valley - £589 Northern - £225 <b>Total - £1,404.00</b>

**COMMENTS:-** The Club started 26 years ago with the help of Social Work and parents of mentally and physically handicapped adults. The aim of the Club, which is run by parents and volunteers, is to give members a social night out once a fortnight. Membership, currently 51 with an average attendance of 45, is open to any person normally eligible for admission to an ATC, ages ranging from 18 to 60 years. For many members, the Club provides their only entertainment, in the form of a variety of events through the year.

Cross-boundary application covering Kilmarnock South, Central and North, Irvine Valley and Northern Area Local Committees.

Assessing Department (Educational and Social Services) support the application recommending an award of £1,404, split between the five Local Committees, according to current membership from each area ie. Kilmarnock South - 8 members, Kilmarnock Central - 3 members, Kilmarnock North - 7 members, Irvine Valley - 18 members and Northern Area - 7 members. The organisation addresses the special needs of individuals providing social and recreational activities and respite for parents and carers. The funding would ensure that individuals from a wide area can be transported to the Group, therefore enabling them to participate. Funding of £800 was allocated by the Local Committees in March 2000 specifically for social activities - this money is accounted for. This funding for transport is essential to the Group's operation.

(C) OLDER PEOPLE (Cont....)

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 1999/2000	RECOMMENDED GRANT
<b>Bellfield Senior Citizens Club, Bellfield Community Centre, Kilmarnock</b>	To cover rental, catering, outing and miscellaneous costs of the group.	£620.00	£500.00	£100.00	£81.17	£358.00	£450.00

**COMMENTS:-** The Group meets in Bellfield Community Centre each Tuesday and Wednesday from 2pm to 4pm. The aim of the club is to promote fellowship among the senior citizens of Bellfield and the surrounding areas through the provision of social and recreational activities.

The Director of Community Services recommends approval of the application as follows:-

- the funding would help the group foster a sense of community within the area, ? existing opportunities to socialise;
- the award would help the group to continue to offer this valuable service which provides individuals with a safe environment to meet and to socialise.

The Director of Community Services advised that the rental and catering aspects of the application should be supported but that the outing and miscellaneous costs should not be supported as the group were unable to specify a venue for the outing or detail the miscellaneous costs.

20 October 2000

AMC/LR

**AGENDA**